

RESOLUTION # 94-49

WHEREAS, the Torrance County Commission, in regular session on Monday, December 12, 1994, did propose to authorize a budget increase in the 1994-95 FY Budget, and

WHEREAS, budget increases require approval from the Department of Finance and Administration, and

WE HEREBY request authorization for the following budget increase:

HEALTH CARE GRANT/418-16 \$99,000.00

Breakdown Budget:

418-16-102	\$3,250
Benefits	1,250
418-16-205	675
418-16-206	325
418-16-219	31
418-16-272	\$92,869
418-16-224	600
TOTAL:	\$99,000

The Community Health Systems Division of the Department of Health is setting aside \$99,000 for a contract award to Torrance County for planning and implementation of the Torrance County Rural Health Practice Model with specific service plans.

NOW THEREFORE, it is respectfully requested that the above request to increase the 1994-95 budget by adding the above line item into the commission's budget be approved by the Department of Finance and Administration.

DONE, at Estancia, Torrance County, New Mexico, this 12th day of December, 1994.